

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

NOVEMBER 1, 2016

The County is currently working with the Crescenta Valley Town Council, Crescenta Valley Chamber of Commerce and local residents and business owners to beautify Foothill Boulevard in La Crescenta by constructing raised, landscaped medians between Pennsylvania Avenue and Briggs Road. The landscaping will consist of drought-tolerant plants and trees and provide amenities for stormwater management. The medians will also increase the walkability of Foothill Boulevard by providing a traffic calming benefit.

I, THEREFORE, MOVE that the Board of Supervisors approve an appropriation adjustment to transfer \$500,000 in Fifth Supervisorial District community program funds from the Provisional Financing Uses budget unit to the Public Works- General Fund budget unit with corresponding adjustments in the Road Fund for the Foothill Medians Project.

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MDA:evo

MOTION

RIDLEY-THOMAS _____

KUEHL _____

KNABE _____

ANTONOVICH _____

SOLIS _____

November 01, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2016-17****4 - VOTES**

SOURCES		USES	
PFU-VARIOUS		PUBLIC WORKS	
A01-CB-2000-13749-13760		A01-PW-2000-47000	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	500,000	INCREASE APPROPRIATION	500,000
PUBLIC WORKS - ROAD FUND		PUBLIC WORKS - ROAD FUND	
B03-PW-92-9461-47000		B03-PW-2000-47000	
OTHER CHARGES FOR SERVICES		SERVICES & SUPPLIES	
INCREASE REVENUE	500,000	INCREASE APPROPRIATION	500,000
SOURCES TOTAL		USES TOTAL	
\$ 1,000,000		\$ 1,000,000	

JUSTIFICATION

Reflects (1) the transfer of \$500,000 in one-time funding from the Provisional Financing Uses budget unit to the Department of Public Works (DPW) General Fund budget unit and (2) an increase in services and supplies offset by other charges for services revenue in DPW's Road Fund for the Foothill Medians Project.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Angela Green
 AUTHORIZED SIGNATURE ANGELA GREEN, MANAGER, CEO

#56-A NOV 01 2016
 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Lori Glasgow
 LORI GLASGOW
 EXECUTIVE OFFICER

REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

DATE

Larfan
 Oct 28, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Martha McB
 10/28/16

AUDITOR-CONTROLLER

B.A. NO. 050